

**Annex 1 - Council Approved 2018/19 Transport Capital Budget**

<b>Funding</b>	<b>2018/19 Budget</b>	<b>Carry over Funding</b>	<b>Revised Budget</b>
Special Bridge Maintenance (Structural Maintenance)	600	168	768
Built Environment Fund (Transport & Highways)	1,787	98	1,885
Better Bus Area	200	29	229
Local Transport Plan	2,170	139	2,309
Developer Funding	-	332	332
Clean Bus Technology Grant	-	400	400
National Productivity Investment Grant	-	132	132
Council Resources	-	574	574
Scarborough Bridge	4,208	-53	4,155
WYTF - YORR	9,260	188	9,448
WYTF - York Central Access	12,170	517	12,687
WYTF - Dualling Study	195	90	285
CCTV Asset Renewal	180		180
Smarter Travel Evolution Programme	1,425		1,425
Electric Bus Scheme (Park & Ride Low Emission Bus Strategy)	3,300		3,300
<b>Total</b>	<b>35,495</b>	<b>2,614</b>	<b>38,109</b>